

# **FUTURE READY**

**Preserving our Resources, Maintaining our Schools**

**Community Input Forum**

November 4, 2024



**GATES CHILI CAPITAL PLANNING**

# Agenda

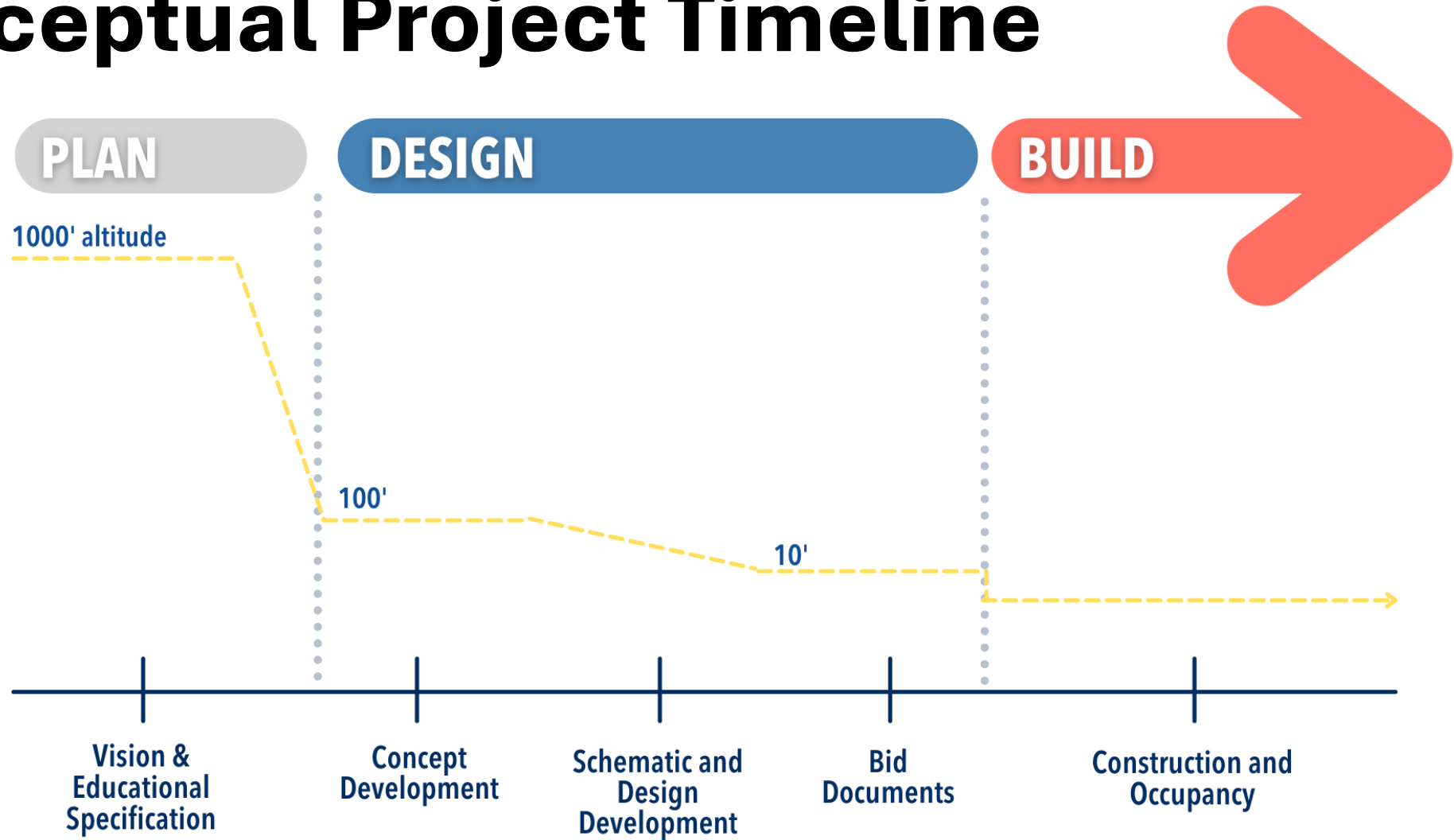
- Welcome and introductions
- History
- Planning process
- Early scope discussions
- Financial information
- Schedule
- Questions and feedback



# Introductions



# Conceptual Project Timeline



# Happening Now

## 2022 CIP Phase 1

- HS and MS technology rooms
- HS FACS renovation and addition
- District office move into HS
- MS music renovation and expansion

## 2022 CIP Phase 2

- Brasser main office, classroom renovations and improved drop-off and pick-up pattern
- Multi-purpose turf fields
- BCS items at MS, HS and Brasser

**GATES CHILI**  
CENTRAL SCHOOL DISTRICT

**NO TAX IMPACT  
CAPITAL PROJECT**  
Vote on Feb. 2  
6 a.m. to 8 p.m. • HS Field House

Building Brighter Futures

Florence Brasser  
Elementary School

**GATES CHILI**  
CENTRAL SCHOOL DISTRICT  
Special Edition 2022

**Proposed improvements to  
have no planned tax impact**

**CAPITAL  
PROJECT  
VOTE**  
2.2.22  
NO TAX  
IMPACT

Building Brighter Futures

**Building  
Brighter  
Futures**

**YOU'RE INVITED TO TAKE PART IN  
GATES CHILI CAPITAL PLANNING**

Scan the QR code or visit  
[gateschili.org/CapitalProject](https://gateschili.org/CapitalProject)  
for more information!




# Priorities

## Building Conditions Surveys in 2010, 2015 and 2021

- Many ongoing facilities needs (infrastructure and aging)

## Prudent and sound financial planning

- Regular planned capital improvement projects
- Maintain capital reserve to offset local share
- **Goal: No impact on the tax levy** 



# Planning Process

- Monthly meetings with the OACM team
- Building tours of all facilities with SEI and Campus Construction
- Unaddressed items from the 2021 Capital Improvement Project
- Meetings with building leadership
- Evaluated mechanicals, A/C in gathering spaces, etc.
- Generated project scope list
- Began evaluating financial impacts





# Early Scope Discussions

Work is divided into four categories: failing infrastructure needs, renovations, replacements and new work.





# Gates Chili HS



## Failing infrastructure needs

- Boiler work
- Rooftop HVAC unit replacements
- Select roofing replacements
- Clock system



## Renovations

- Lactation room



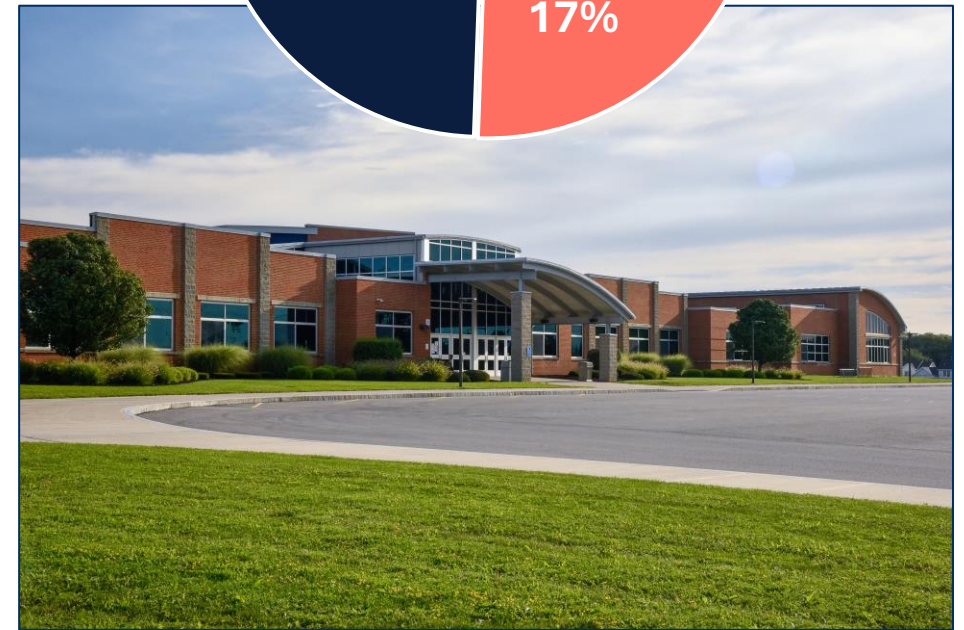
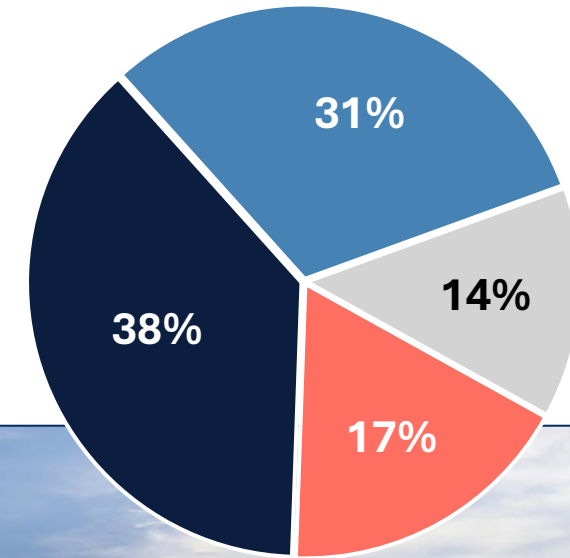
## Replacements

- Spartan way
- Rear parking lot
- Main parking Lot



## New work

- Additional stadium bleachers
- Stadium fencing



# Gates Chili MS



## Failing infrastructure needs

- Boiler plants
- Rooftop and air handling HVAC units
- Chillers
- Antiquated PA system



## Renovations

- Classroom updates with new unit ventilators
- Lactation room

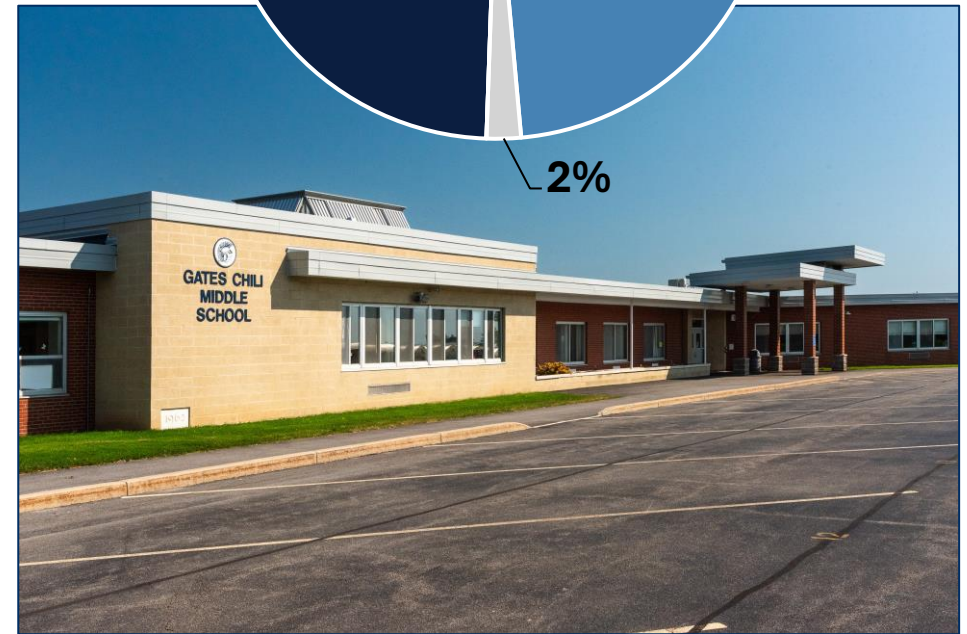
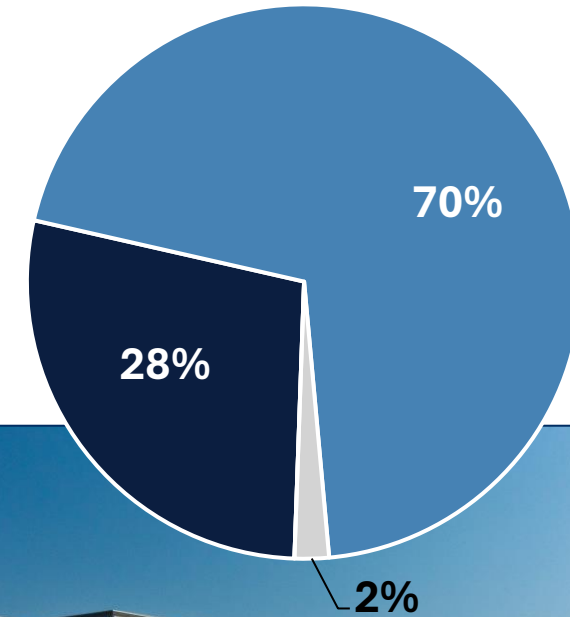


## Replacements

- Entryway digital sign



## New work



# Florence Brasser



## Failing infrastructure needs

- Generator
- HVAC units
- Boiler room pumps
- Asphalt shingle roof replacement



## Renovations

- Cafeteria
- Cafeteria bathrooms
- Library Media Center



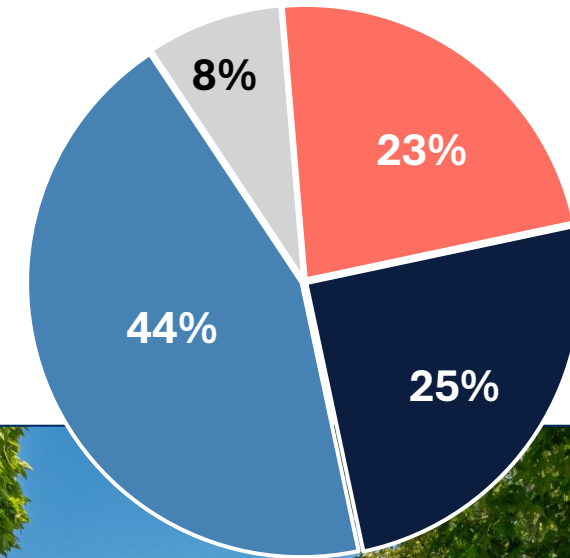
## Replacements

- Rear parking lot



## New work

- Digital message sign
- Kitchen expansion



# Neil Armstrong



## Failing infrastructure needs

- Rooftop and air handling HVAC units
- South parking lot and drainage
- Classroom carpet flooring



## Renovations

- Lactation room
- Library Media Center
- Select flooring



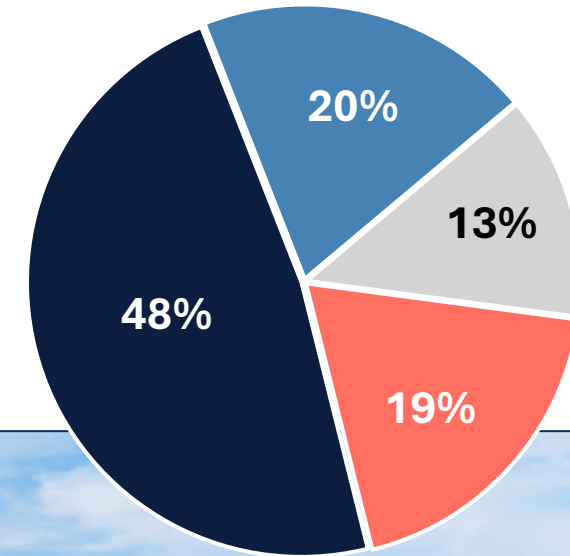
## Replacements

- Parking lot



## New work

- Digital message sign





# Paul Road



## Failing infrastructure needs

- Rooftop HVAC units



## Renovations

- Lactation room
- Library Media Center



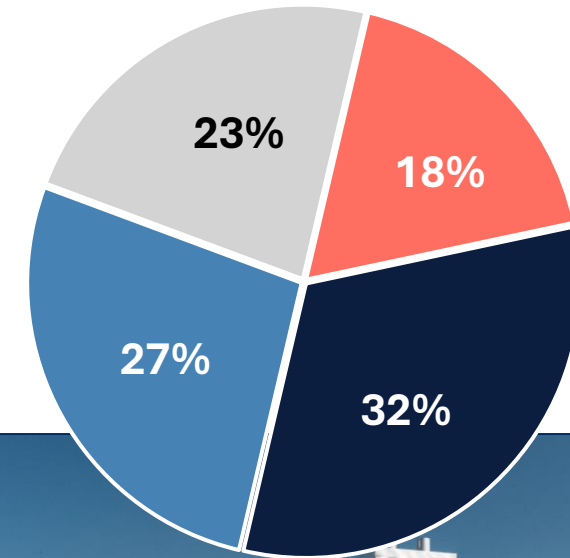
## Replacements

- Bus loop and sidewalks



## New work

- Digital message sign
- Sidewalk around building
- Building connection to crosswalk
- Adaptive playground equipment



# Walt Disney



## Failing infrastructure needs

- Rooftop and air handling HVAC units
- Generator
- Classroom carpet flooring



## Renovations

- Lactation room
- Library Media Center

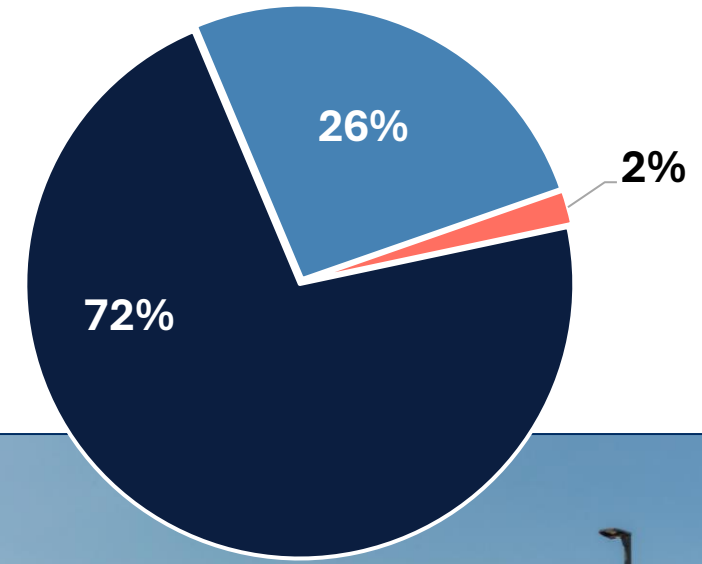


## Replacements



## New work

- Digital message sign



# Other Buildings



## Failing Infrastructure

- Roofing replacement to current Admin. Bldg., stadium and grounds equipment storage



## Renovations

- Gates Chili Food Pantry
- Operations moving to current Admin. Bldg.
- Lactation room at Transportation
- Event restrooms at current Admin. Bldg.



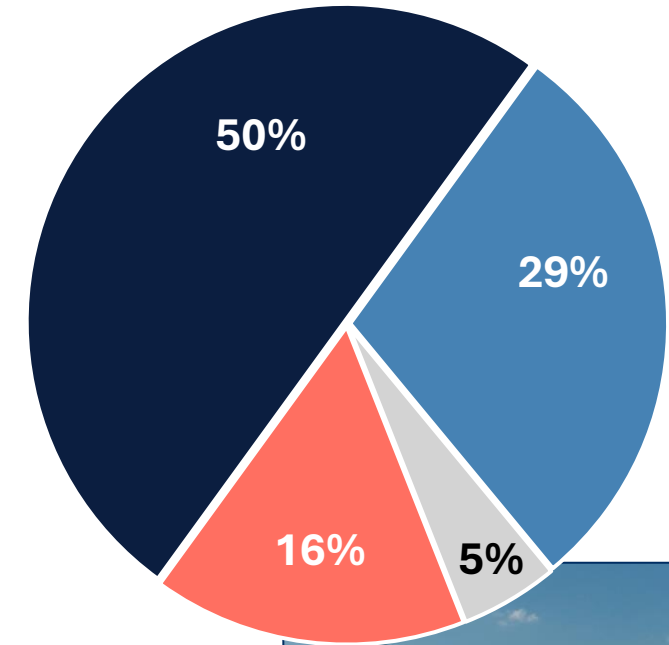
## Replacements

- Flooring replacement and associated abatement at current Admin. Bldg.



## New work

- Concessions (warming kitchen)
- Paving at Transportation



# Financial Considerations

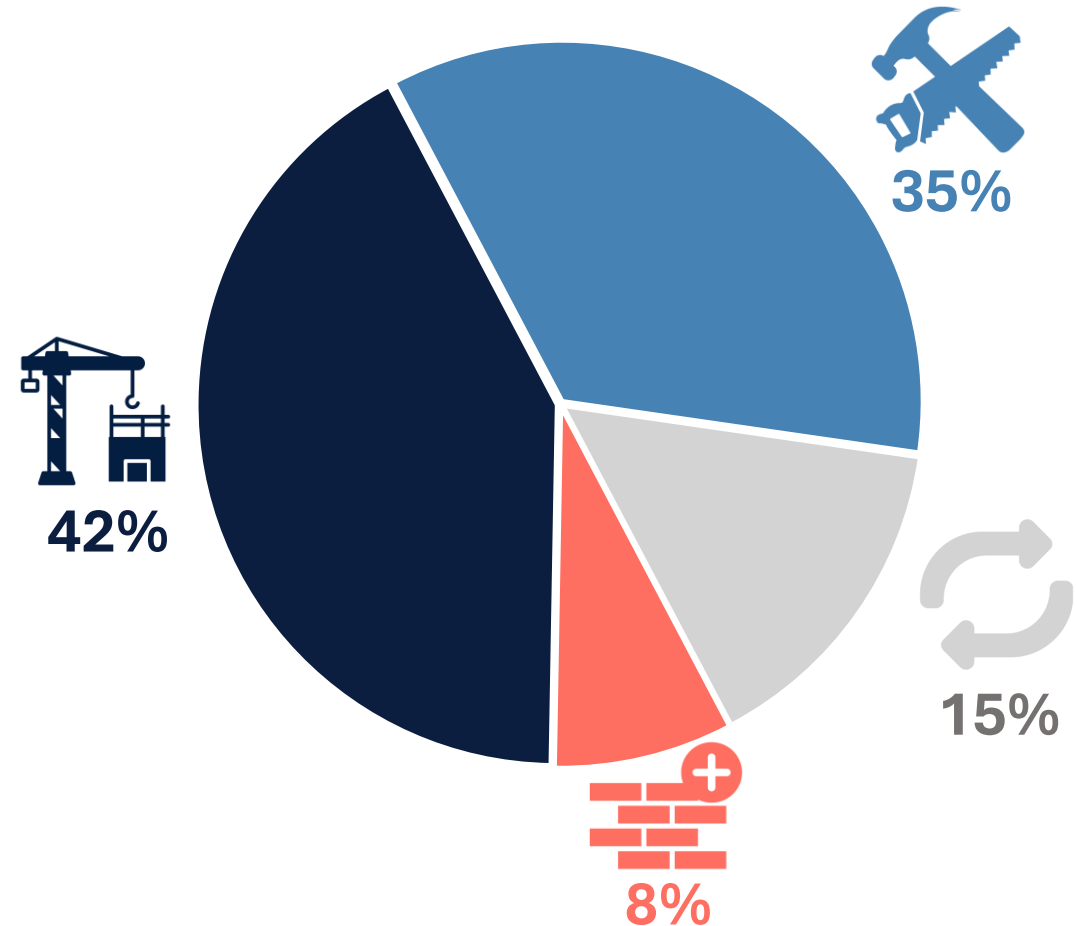
- Current Building Aid Ratio: 81%
- Maximum cost allowance / aidability of project
- Utilize capital reserve and fund balance
- Existing level of debt service and local share
- District's bond credit rating
- **Goal: No impact on tax levy** <<<





# Overall Project Breakdown

The greatest percentage of the proposed work will address failing infrastructure needs identified in BCS.



# Preliminary Referendum Budget

**NO TAX  
IMPACT!**

Construction budget

Construction contingency

Incidental costs budget

+

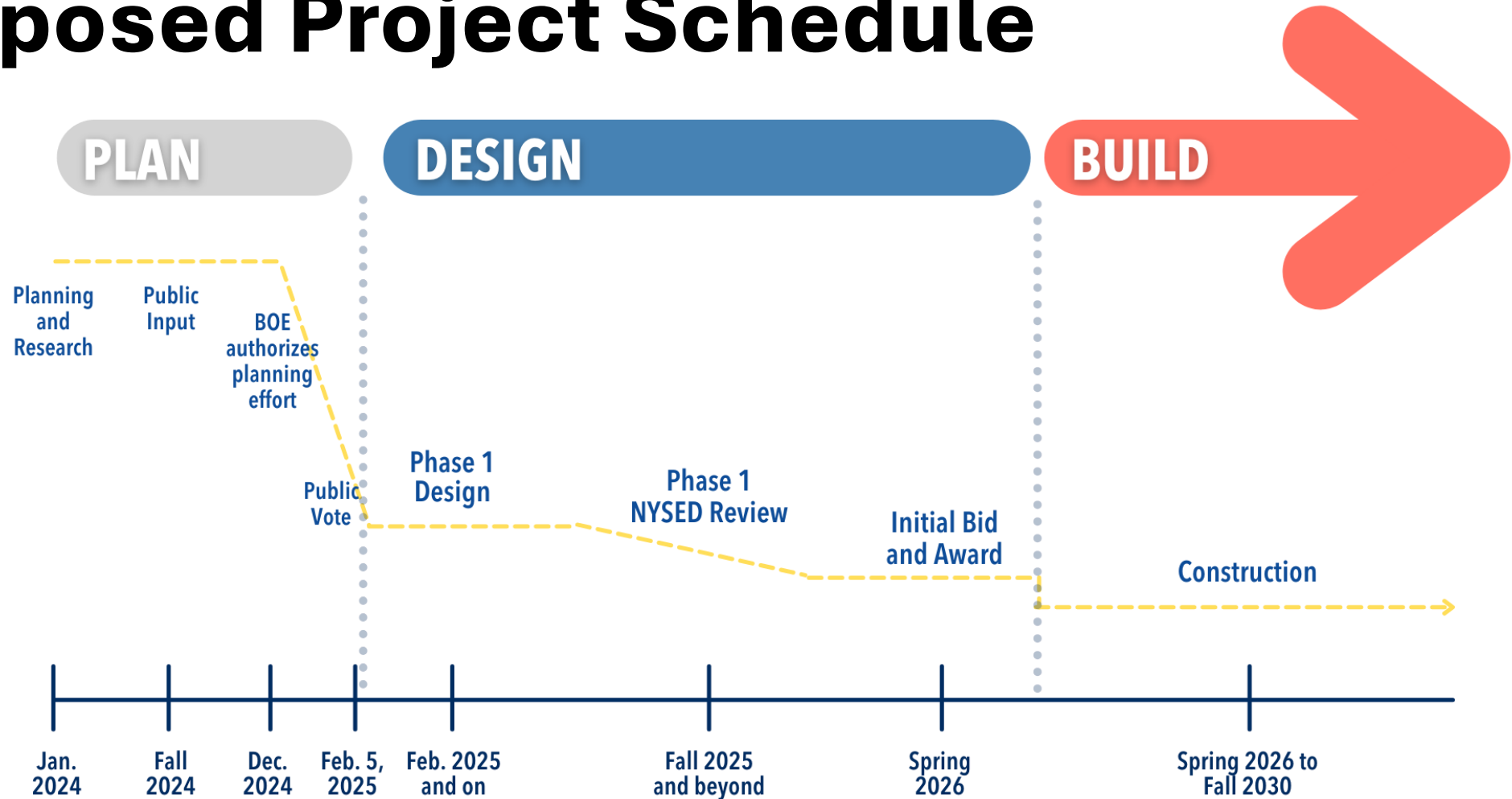
Capitalized interest and DASNY

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**Est. Referendum Budget: \$ 88,000,000**



# Proposed Project Schedule





# **SAVE THE DATE**

Wednesday, Feb. 5, 2025



**FUTURE READY** >>>

# Questions or feedback?



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